

**STATEMENT SHOWING THE DETAILS OF GRANT & EXPENDITURE FOR THE F.Y
2002-03**

Plan	BE	RE	Grant received	(Rs. in lakhs)
				Expenditure
Grant to IWAI	4850.00	4650.00	4420.00	4403.35
LISS	700.00	100.00	6.00	0.14
Tech. Studies	150.00	100.00	50.00	33.90
Income Tax				170.17
Non-Plan	1000.00		792.00	872.69
Total	6700.00	5642.00	5268.00	5480.25

**STATEMENT SHOWING THE DETAILS OF GRANT & EXPENDITURE FOR THE F.Y
2003-04**

Plan	BE	RE	Grant received	Expenditure
Grant to IWAI	7193.00	7486.00	6900.00	6607.87
LISS	300.00	300.00	225.00	167.88
Tech. Studies	100.00	100.00	40.00	42.51
Non-Plan	792.00	894.00	894.00	881.59
Total	8385.00	8780.00	8059.00	7640.26

**STATEMENT SHOWING THE DETAILS OF GRANT & EXPENDITURE FOR THE F.Y
2004-05**

Plan	BE	RE	Grant received	Expenditure
Grant to IWAI	10250.00	9003.00	4749.00	4865.56
LISS	1000.00	1000.00	845.00	611.04
Tech. Studies	100.00	100.00	100.00	178.4
Non-Plan	792.00	894.00	792.00	873.65
Total	11350.00	10997.00	6486.00	6528.65

**STATEMENT SHOWING THE DETAILS OF GRANT & EXPENDITURE FOR THE F.Y
2005-06**

Plan	BE	RE	Grant received	Expenditure
Grant to IWAI	12800.00	8325.00	6451.00	6792.57
LISS	500.00	200.00	-	42.15
Tech. Studies	200.00	100.00	100.00	115.77
Non-Plan	894.00	871.00	871.00	871.00
Total	14394.00	8625.00	7422.00	7821.48

STATEMENT SHOWING THE DETAILS OF GRANT & EXPENDITURE FOR THE F.Y
2006-07

Plan	BE	RE	Grant received	Expenditure
Grant to IWAI	5992.00	5992.00	5917.00	5462.04
LISS/IVBSS	300.00	300.00	300.00	87.89
Tech.Studies	100.00	100.00	100.00	100.00
Grants to IWAI(Non-Plan)	950.00	1129.00	1129.00	981.39
North-East Pool	6908.00	5250.00	4386.00	3560.61
Total	14250.00	12771.00	11832.00	10191.93